

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA

Class Size Reduction Requirements

Required Averages	2003	District Level			School Level		Class Level
		2004	2005	2006	2007	2008	2009
		K-3	n/a	23.60	21.6	19.6	18
4-8	n/a	23.25	22	22	22	22	22
9-12	n/a	25.00	25	25	25	25	25

Actual Averages	2003	2004	2005	2006	2007	2008	2009
K-3	25.60	22.23	20.36	19.29			
4-8	25.25	23.35	21.93	20.83			
9-12	24.50	25.00	24.37	22.99			

Actual/Proposed Allocation Ratios	2003	2004	2005	2006	Current		2009
					2007	2008 **	
<u>AAA:</u>							
K-3	18	18	18	18	18	18	18
4-5	22	22	22	22	22	22	22
<u>non-AAA:</u>							
K-2	25	25	22	21	19	18	18
3	29	29	26	21	19	18	18
4-5	29	29 *	26	24	22	22	22
6-8	29.5	29.5 *	26.5	24	22	22	22
9-12	31	31 *	28	26	25	25	25

	2004	2005	2006
CSR Core Teachers Added	554	535	508

* Although FY 2004 non-AAA allocation formulas were unchanged, CSR were placed in grades 4 -12 on a targeted basis.

** Beginning FY 2008, the teacher allocation formula will round up to next teacher.